

East Providence School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,846	51.4%
Substitutes	\$109	1.0%
Instructional Parapros	\$63	0.6%
Pupil-Use Technology	\$52	0.5%
Instructional Materials	\$126	1.1%
Total	\$6,195	54.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$243	2.1%
Library & Media	\$159	1.4%
Extracurricular	\$82	0.7%
Student Health/Services	\$198	1.7%
Curriculum Development	\$22	0.2%
Staff Development	\$47	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$89	0.8%
Therapists, Psychologists	\$1,050	9.2%
Total	\$1,891	16.6%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$518	4.5%
Food Service	\$287	2.5%
Safety	\$0	0.0%
Building Upkeep	\$909	8.0%
Data Processing	\$0	0.0%
Business Operations	\$125	1.1%
Total	\$1,838	16.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$341	3.0%
School Office	\$202	1.8%
Deputies & Administrators	\$5	0.0%
Superintendent & Board	\$51	0.4%
Legal	\$17	0.1%
Total	\$616	5.4%

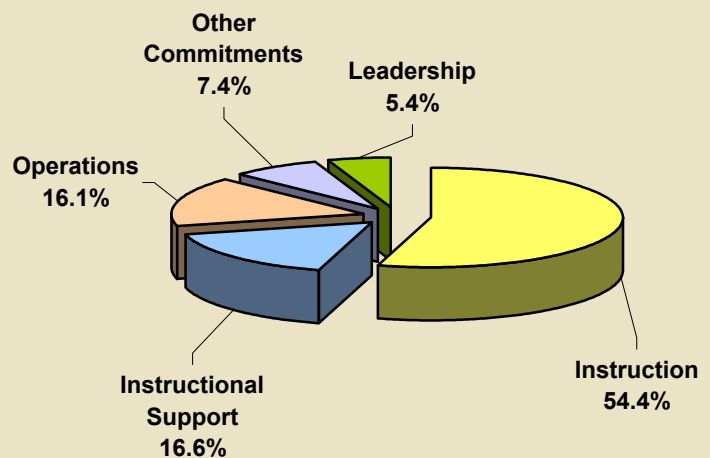
#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2004 - June 2005

Expenditures:	\$68,145,288
District Enrollment (ADM):	5,988
District Per Pupil:	\$11,380

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$689	6.1%
Retiree Benefits	\$147	1.3%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$5	0.0%
Total	\$841	7.4%